

Budget Workshop
February 15, 2005
6:00 p.m.
Sand Lake/Nelson Township Hall

Present: Bishop, Hoffman, Reed, Armstrong and Noreen. Along with the assessor, Tom Stein.

Supervisor Bishop called the workshop meeting to order at 6:00 p.m.

Pine Lake Weed Control proposed revenues of \$2,330.00, based on 72 special assessments parcels multiplied by \$31.25.
Proposed disbursements of \$10,400.00; ending fund balance of \$3,701.29.

Library: Hoffman made the motion to increase the custodian wage by the 2.3% cost of living, for a new salary amount of \$157.50 a week, \$8,190.00 per year beginning April 1, 2005. Reed supported; all ayes motion carried. Custodian salary is based on experience; two-week's bonus will be paid by Village of Sand Lake only.

General fund:

Hoffman made the motion to increase mileage allowance from \$.37 per mile to \$.40 per mile. Noreen supported. All ayes motion carried.

Reed made the motion to increase deputy treasurer/admin assistant from \$10.75 to \$11.00 per hour. Deputy Treasurer will assist Reed in her duties from July to February, additional days requested will need to be approved by treasurer. Administration assistant duties include one day per week maintaining QVF records. Additional hours for elections will be authorized by the clerk. Noreen supported. All ayes motion carried.

Hoffman made the motion to budget \$2,000.00 for the purchase a new computer and printer for the assessor office. Bishop supported. All ayes motion carried.

Tom Noreen offered to review the voice mail communications.

Armstrong made the motion to increase the Building Inspector/Code Enforcer from \$1,250.00 to \$1,375.00 a month; also \$500.00 per inspector for continuing education and or certification. Noreen supported. All ayes motion carried.

Sand Lake fire millage reserve funds will be reserved for the future purchase of a new fire truck for the Sand Lake Fire Department.

With no objection the workshop meeting was adjourned at 9:45 p.m.

Laura Hoffman, Clerk