

Nelson Township
2 Maple Street
Sand Lake, MI 49343
Nelson Township Municipal Building
Special Meeting
Thursday 10th, February 2011
5:00 p.m.

Special meeting of the Township Board of the Township of Nelson, Kent County, Michigan, held at the Township/Village Hall, 2 Maple Street, Sand Lake, Michigan, on the 10th day of February 2011, at 5:00 p.m.

Supervisor Armstrong called the workshop meeting to order at 5:00 p.m.

Present: Armstrong Hoffman Austin Noreen Mahoney.
Absent: none

General Fund

The 2011-2012 proposed general fund revenues are \$467,757.00 with expenditures of \$450,729.94 with a fund balance of \$17,027.06.

The township salaries were adjusted to a 1.7% cost of living increase for custodian, deputy clerk, and deputy treasurer, QVF Clerk, zoning administrator and deputy supervisor. The Assessors wage was increased by \$368.00; purchase BS&S .net for building permits; inspections were increased to 40.00 per inspection; Increases for all members of the Board of Review, Planning Commission and Zoning Board of Appeals chairman 55.00, secretary 60.00, members 50.00; adoption of the IRS mileage rates for business was adjusted to .51 cent per mile.

Restricted funds as of March 31, 2011

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|-----------------|--------------|
| Fire truck | \$34,684.55 |
| Fire operations | \$ 10,845.30 |

Assigned funds:

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|------------------|--------------|
| Road improvement | \$150,000.00 |
| Township park | \$ 10,000.00 |
| Township roof | \$ 50,000.00 |

Pine Lake Weed Control fund 2011-2012

Pine Lake Weed Control special assessment district includes seventy-two parcels at \$150.00; Proposed 2011-2012 revenues are \$10,805.00. Disbursements for contracted services total of \$7,500.00, a with proposed fund balance of \$3,305.00.

Library fund 2011-2012

Propose 2011-2012 library revenues are \$53,880.00, with expenditures of \$47,080.00, proposed fund balance of \$6,800.00.

Without objection the special workshop meeting was adjourned at 8:25 p.m.

Laura Hoffman
Nelson Township Clerk

